

GENERAL FUND	
DRAFT	2011-2012 Approved
REVENUES	
Property Tax & Fees 403	\$45,000.00
State Revenue 574	\$90,000.00
SET Fee from State 694	\$2,200.00
Interest & Dividends 664	\$1,000.00
Cable Franchise 694	\$1,200.00
Cemetery Income 642	\$3,400.00
Other Income 694	\$500.00
Collection Fees 618	\$100.00
Revenue Budget Total	\$142,200.00
Road Rund	\$80,000.00
General Fund Carryover	\$75,000.00
Total Revenue Available	\$297,200.00
SAVINGS	
Savings CD	
Cemetery CD	
Improvement CD FY2004-05	
Improvement CD FY2005-06	
Improvement CD FY2006-07	
Improvement CD FY2008-09	
FY 2010-2011	\$7,000.00
Total CD Savings	
EXPENDITURES	
101 Township Board	\$11,000.00
171 Supervisor	\$11,000.00
215 Clerk	\$12,000.00
223 Auditor	\$4,000.00
228 Technology	\$3,000.00
247 Board of Review	\$1,000.00
253 Treasurer	\$13,000.00
257 Assessor	\$13,000.00
262 Elections	\$3,000.00
265 Building & Grounds	\$9,000.00
266 Attorney	\$10,000.00
276 Cemetery	\$15,000.00
299 Unallocated	\$5,000.00
336 Emergency Services	\$11,000.00
445 Drains at Large	\$4,500.00
448 Street Lights	\$5,000.00
449 Roads	\$133,000.00
693 Web Page/ Public Ed.	\$500.00
695 Community Service	\$2,000.00
721 Planning	\$1,500.00
751 Recreation	\$600.00
790 Library Board	\$600.00
851 Insurance & Bonds	\$5,500.00
862 FICA	\$4,000.00
901 Appropriate to Other Funds	\$6,000.00
941 Contingency	\$6,000.00
Total Expenditures	\$297,200.00